Ordinance 1415

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

SHERRI DAVIS, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

2 Insertions

CITY OF BURLEY
Tracy Bustos
P.O. BOX 1090
BURLEY ID 83318

ORDER NUMBER 152861

Sherri Davis

(Legals Clerk)

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 13 day of September in the year of 2024 before me, a Notary Public, personally appeared before me Sherri Davis known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 11/20/2029

MOHUAVI SHINDLE
NOTARY PUBLIC
Comm. No. 20234766
My Commission Expires 11/20/2029
STATE OF IDAHO

Section: Legals
Category: 50 Legal
PUBLISHED ON: 09/05/2024, 09/12/2024

Public Hearing on 2024-2025
Burley Development Authority Budget

A public hearing pursuant to Idaho Code 50-1002 will be held for the consideration of the proposed budget for the Burley Development Authority for fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at Burley City Hall, 1401 Overland Avenue, Burley, Idaho at 12:00 pm (noon) on September 19, 2024. All interested persons are invited to appear and give comment on the proposed budget prior to adoption. Copies of the budget are available at Burley City Hall and at the Burley Public Library during regular operating hours. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities, please call the (208)-878-2224, 48 hours prior to the public meeting.

	Actual 2022-2023	Adopted 2023-2024	Proposed 2024-2025
Revenues			
Projects Tax Increment	$1,102,967	$1,545,000	$2,545,000
Proceeds from Bonds	$0	$10,000,000	$5,000,000
Leases and Misc. Revenue	$427,137	$449,000	$445,000
Total Revenues	$1,530,104	$11,994,000	$7,990,000
Expenditures			
Operations	$424,193	$526,000	$340,500
Capital Projects	$1,030,000	$593,470	$901,500
Debt Payments	$557,708	$10,874,530	$6,748,000
Total Expenditures	$2,011,901	$11,994,000	$7,990,000

Published: September 5 & 13, 2024-152861

TOTAL AD COST: 165.66
FILED ON: 9/12/2024

CITY OF BURLEY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

BURLEY DEVELOPMENT AUTHORITY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	BDA REVENUES					
910-010-010-00001	TAX INCREMENT-CASSIA COUNTY	1,230,425.58	1,230,425.58	2,500,000.00	1,269,574.42	49.2
910-010-010-00002	TAX INCREMENT-MINIDOKA COUNTY	53,693.96	53,693.96	45,000.00	(8,693.96)	119.3
910-010-010-00005	MISC. REVENUE	33,649.00	33,649.00	10,000.00	(23,649.00)	336.5
910-010-010-00006	LIFE FLIGHT LEASE PAYMENT	18,000.00	18,000.00	18,000.00	.00	100.0
910-010-010-00007	HIGH DESERT LEASE PAYMENTS	336,660.80	336,660.80	405,000.00	68,339.20	83.1
910-010-010-00071	INTEREST EARNED	2,291.40	2,291.40	12,000.00	9,708.60	19.1
910-010-010-00090	PROCEEDS FROM BONDS/LOANS	.00	.00	5,000,000.00	5,000,000.00	.0
	TOTAL BDA REVENUES	1,674,720.74	1,674,720.74	7,990,000.00	6,315,279.26	21.0
	TOTAL FUND REVENUE	1,674,720.74	1,674,720.74	7,990,000.00	6,315,279.26	21.0

CITY OF BURLEY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2025

BURLEY DEVELOPMENT AUTHORITY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
10-010-520-00032	OPERATING SUPPLIES	316.16	316.16	5,000.00	4,683.84	6.3
910-010-523-00046	LIABILITY & PROPERTY INS	2,625.00	2,625.00	2,500.00	(125.00)	105.0
910-010-524-00047	TRAVEL & MEETINGS	585.74	585.74	5,000.00	4,414.26	11.7
910-010-525-00042	PROFESSIONAL SERVICE	83,590.31	83,590.31	25,000.00	(58,590.31)	334.4
910-010-525-00067	CONTRACTED SERVICE	.00	.00	5,000.00	5,000.00	.0
910-010-525-00094	LEGAL SERVICE	1,850.00	1,850.00	3,000.00	1,150.00	61.7
910-010-530-00091	ADMINISTRATION SERVICE	15,000.00	15,000.00	15,000.00	.00	100.0
910-010-530-00095	DEPRECIATION	.00	.00	100,000.00	100,000.00	.0
910-010-584-00073	OTHER IMPROVEMENTS	33,235.00	33,235.00	100,000.00	66,765.00	33.2
910-010-584-00074	HIGH DESERT LEASE PAYMENTS	376,724.80	376,724.80	405,000.00	28,275.20	93.0
910-010-584-00079	CONSTRUCTION	.00	.00	396,500.00	396,500.00	.0
910-010-590-00001	DOT FOODS P & I	154,478.22	154,478.22	200,000.00	45,521.78	77.2
910-010-590-00007	MCCAINS BOND PAYMENTS	806,432.98	806,432.98	928,000.00	121,567.02	86.9
910-010-590-00008	SUNTADO BOND PAYMENT	.00	.00	800,000.00	800,000.00	.0
910-010-590-00100	BONDS FOR PROJECT IMPROVEMENTS	.00	.00	5,000,000.00	5,000,000.00	.0
	TOTAL DEPARTMENT 010	1,474,838.21	1,474,838.21	7,990,000.00	6,515,161.79	18.5
	TOTAL FUND EXPENDITURES	1,474,838.21	1,474,838.21	7,990,000.00	6,515,161.79	18.5
	NET REVENUE OVER EXPENDITURES	199,882.53	199,882.53	.00	(199,882.53)	.0